



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	299.86
EO facilities, maintenance & cleaning expense	931.87
EO administration & stationery expense	1,624.41
ICT & telecommunications expense	650.34
Postage expense	887.40
Advertising, printing & communication expense	7,163.28
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,557.16

Taken as Certified