



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Connolly - Tarneit / Laverton
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	9,870.06
EO facilities, maintenance & cleaning expense	596.49
EO administration & stationery expense	534.37
ICT & telecommunications expense	1,300.67
Postage expense	6,019.64
Advertising, printing & communication expense	16,689.18
Professional development expense	-
Other expenses	99.00
Travel & Accomodation	-
Total	35,109.41

Taken as Certified