



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-88.83
EO facilities, maintenance & cleaning expense	1,510.00
EO administration & stationery expense	638.15
ICT & telecommunications expense	364.97
Postage expense	527.91
Advertising, printing & communication expense	4,277.54
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	7,229.74

Taken as Certified