



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hutchins - Keilor**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	0.48
EO facilities, maintenance & cleaning expense	1,095.55
EO administration & stationery expense	2,340.86
ICT & telecommunications expense	685.85
Postage expense	203.64
Advertising, printing & communication expense	11,597.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,923.67

Taken as Certified