



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic  
For the quarter ending in: March  
Financial Year: 22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	4,520.80
EO facilities, maintenance & cleaning expense	10.00
EO administration & stationery expense	2,734.88
ICT & telecommunications expense	845.87
Postage expense	-
Advertising, printing & communication expense	3,116.01
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>11,227.56</b>

Taken as Certified