



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bach - Eastern Metro
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	9,121.65
EO facilities, maintenance & cleaning expense	410.00
EO administration & stationery expense	575.62
ICT & telecommunications expense	3,881.95
Postage expense	134.55
Advertising, printing & communication expense	3,066.16
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,189.93

Taken as Certified