



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-0.21
EO facilities, maintenance & cleaning expense	95.00
EO administration & stationery expense	3,316.37
ICT & telecommunications expense	532.90
Postage expense	-
Advertising, printing & communication expense	2,065.37
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,009.43

Taken as Certified