



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ettershank - Western Metro
For the quarter ending in:	March
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,375.00
EO administration & stationery expense	1,950.90
ICT & telecommunications expense	224.38
Postage expense	-
Advertising, printing & communication expense	17.21
Professional development expense	-
Other expenses	114.00
Travel & Accomodation	-
<b>Total</b>	<b>3,681.49</b>

Taken as Certified