



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cheeseman - South Barwon**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	8,651.81
EO facilities, maintenance & cleaning expense	340.00
EO administration & stationery expense	164.41
ICT & telecommunications expense	1,388.73
Postage expense	1,000.00
Advertising, printing & communication expense	5,754.75
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,299.70