



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tak - Clarinda**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	10,146.58
EO facilities, maintenance & cleaning expense	131.37
EO administration & stationery expense	1,143.73
ICT & telecommunications expense	227.38
Postage expense	3,756.40
Advertising, printing & communication expense	17,410.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,816.36