



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	5,640.69
EO facilities, maintenance & cleaning expense	523.10
EO administration & stationery expense	1,542.96
ICT & telecommunications expense	4,560.91
Postage expense	1,006.78
Advertising, printing & communication expense	705.57
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,980.01