



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sandell - Melbourne**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	12,486.47
EO facilities, maintenance & cleaning expense	780.55
EO administration & stationery expense	-
ICT & telecommunications expense	477.47
Postage expense	0.69
Advertising, printing & communication expense	992.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>14,737.22</b>