



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Riordan - Polwarth**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	11,319.82
EO facilities, maintenance & cleaning expense	1,042.73
EO administration & stationery expense	1,669.89
ICT & telecommunications expense	2,664.45
Postage expense	2,672.85
Advertising, printing & communication expense	13,848.83
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	33,218.57