



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Watt - Northern Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	3,161.71
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	91.63
ICT & telecommunications expense	868.07
Postage expense	2,610.54
Advertising, printing & communication expense	3,775.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,507.03