



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 7,727.53 |
| EO facilities, maintenance & cleaning expense | 696.00 |
| EO administration & stationery expense | 293.30 |
| ICT & telecommunications expense | 6.02 |
| Postage expense | 1,820.61 |
| Advertising, printing & communication expense | 1,545.47 |
| Professional development expense | - |
| Other expenses | 33.44 |
| Travel & Accomodation | - |
| Total | 12,122.37 |