



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Newbury - Brighton**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	583.38
EO facilities, maintenance & cleaning expense	1,285.50
EO administration & stationery expense	591.02
ICT & telecommunications expense	134.17
Postage expense	4,000.00
Advertising, printing & communication expense	22,029.64
Professional development expense	-
Other expenses	59.10
Travel & Accomodation	-
Total	28,682.81