



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	622.00
EO administration & stationery expense	310.48
ICT & telecommunications expense	1,606.05
Postage expense	2,478.80
Advertising, printing & communication expense	13,066.27
Professional development expense	-
Other expenses	126.37
Travel & Accomodation	-
Total	18,209.97