



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pearson - Essendon**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	2,830.07
EO facilities, maintenance & cleaning expense	1,750.92
EO administration & stationery expense	931.81
ICT & telecommunications expense	1,806.30
Postage expense	6,788.06
Advertising, printing & communication expense	11,820.07
Professional development expense	234.00
Other expenses	-
Travel & Accomodation	-
Total	26,161.23