



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	366.42
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	99.23
ICT & telecommunications expense	658.00
Postage expense	4,031.68
Advertising, printing & communication expense	9,780.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,935.73