



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Shing - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	867.33
EO administration & stationery expense	249.25
ICT & telecommunications expense	844.68
Postage expense	1,718.30
Advertising, printing & communication expense	18,784.46
Professional development expense	-
Other expenses	508.90
Travel & Accomodation	-
Total	22,972.92