



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wakeling - Ferntree Gully**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	954.00
EO administration & stationery expense	1,090.63
ICT & telecommunications expense	1,186.59
Postage expense	1,322.46
Advertising, printing & communication expense	9,605.44
Professional development expense	75.00
Other expenses	5,969.26
Travel & Accomodation	-
Total	20,203.38