



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Gepp - Northern Vic**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	19,924.47
EO facilities, maintenance & cleaning expense	725.21
EO administration & stationery expense	-
ICT & telecommunications expense	205.04
Postage expense	200.00
Advertising, printing & communication expense	2,496.14
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,550.86