



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	6,601.02
EO facilities, maintenance & cleaning expense	627.00
EO administration & stationery expense	815.21
ICT & telecommunications expense	113.81
Postage expense	5,936.71
Advertising, printing & communication expense	7,030.77
Professional development expense	-
Other expenses	422.73
Travel & Accomodation	-
Total	21,547.25