



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vallence - Evelyn**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	17.12
EO facilities, maintenance & cleaning expense	743.13
EO administration & stationery expense	505.00
ICT & telecommunications expense	1,090.28
Postage expense	4,083.25
Advertising, printing & communication expense	4,649.75
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,088.53