



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 12,202.48 |
| EO facilities, maintenance & cleaning expense | 23.64 |
| EO administration & stationery expense | - |
| ICT & telecommunications expense | 517.98 |
| Postage expense | 7,760.48 |
| Advertising, printing & communication expense | 6,305.71 |
| Professional development expense | 557.28 |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 27,367.57 |