



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	755.00
EO administration & stationery expense	92.93
ICT & telecommunications expense	1,047.84
Postage expense	9,617.06
Advertising, printing & communication expense	7,841.63
Professional development expense	-230.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>19,124.46</b>