



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brooks - Bundoora**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,931.23
EO administration & stationery expense	217.24
ICT & telecommunications expense	1,530.56
Postage expense	11,486.14
Advertising, printing & communication expense	4,377.74
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,542.91