



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Couzens - Geelong**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	18,777.08
EO facilities, maintenance & cleaning expense	1,940.00
EO administration & stationery expense	360.00
ICT & telecommunications expense	1,181.15
Postage expense	106.82
Advertising, printing & communication expense	7,188.59
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,553.64