



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Carbines A - Ivanhoe**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	384.19
EO facilities, maintenance & cleaning expense	949.55
EO administration & stationery expense	165.30
ICT & telecommunications expense	300.67
Postage expense	4,027.28
Advertising, printing & communication expense	4,359.69
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,186.68