



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Britnell - South-West Coast**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	2,921.75
EO facilities, maintenance & cleaning expense	760.00
EO administration & stationery expense	886.01
ICT & telecommunications expense	2,339.55
Postage expense	399.16
Advertising, printing & communication expense	12,253.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>19,560.33</b>