



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hall - Footscray**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	7,556.72
EO facilities, maintenance & cleaning expense	300.00
EO administration & stationery expense	32.63
ICT & telecommunications expense	738.48
Postage expense	6,863.06
Advertising, printing & communication expense	16,209.18
Professional development expense	595.46
Other expenses	-
Travel & Accomodation	-
Total	32,295.53