



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	7,038.30
EO facilities, maintenance & cleaning expense	424.56
EO administration & stationery expense	113.90
ICT & telecommunications expense	509.61
Postage expense	-
Advertising, printing & communication expense	9,391.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,477.70