



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rich-Phillips - South-East Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	199.90
EO administration & stationery expense	469.90
ICT & telecommunications expense	1,895.60
Postage expense	2,819.03
Advertising, printing & communication expense	6,610.75
Professional development expense	-240.00
Other expenses	-
Travel & Accomodation	-
Total	11,755.18