



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Allan - Bendigo East**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	4,058.62
EO facilities, maintenance & cleaning expense	1,221.49
EO administration & stationery expense	859.64
ICT & telecommunications expense	1,383.12
Postage expense	1,975.99
Advertising, printing & communication expense	21,863.98
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>31,362.84</b>