



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	10,252.55
EO facilities, maintenance & cleaning expense	23.63
EO administration & stationery expense	106.57
ICT & telecommunications expense	467.02
Postage expense	7,271.08
Advertising, printing & communication expense	7,463.62
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>25,584.47</b>