



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Addison - Wendouree**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	8,037.78
EO facilities, maintenance & cleaning expense	940.82
EO administration & stationery expense	2,605.51
ICT & telecommunications expense	201.61
Postage expense	6,893.88
Advertising, printing & communication expense	24,158.07
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	42,937.67