



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edbrooke - Frankston**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	6,699.01
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,199.76
ICT & telecommunications expense	265.86
Postage expense	2,813.42
Advertising, printing & communication expense	2,154.13
Professional development expense	-
Other expenses	314.77
Travel & Accomodation	-
Total	14,446.95