



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Carroll - Niddrie**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	9,947.23
EO facilities, maintenance & cleaning expense	630.00
EO administration & stationery expense	442.33
ICT & telecommunications expense	705.95
Postage expense	5,884.80
Advertising, printing & communication expense	15,937.35
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	33,547.66