



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	8,311.74
EO facilities, maintenance & cleaning expense	613.71
EO administration & stationery expense	471.75
ICT & telecommunications expense	91.10
Postage expense	30.69
Advertising, printing & communication expense	1,537.74
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,056.73