



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	5,858.65
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	87.52
ICT & telecommunications expense	1,023.55
Postage expense	7,305.27
Advertising, printing & communication expense	4,779.13
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,054.12