



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	12,088.32
EO facilities, maintenance & cleaning expense	506.00
EO administration & stationery expense	734.46
ICT & telecommunications expense	715.66
Postage expense	837.79
Advertising, printing & communication expense	8,334.12
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
Total	23,670.90