



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor J - Bayswater**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	1,465.00
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	90.39
ICT & telecommunications expense	231.38
Postage expense	9,820.28
Advertising, printing & communication expense	21,566.66
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>33,173.71</b>

### Note:

An amount of \$1465 has been included in the EO Additional salaries, on-costs and staff expenses that was incorrectly costed. A reversal of this amount will be included in the report for the period ending 31 March 2022.