



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 7,079.46 |
| EO facilities, maintenance & cleaning expense | 1,101.93 |
| EO administration & stationery expense | 379.38 |
| ICT & telecommunications expense | 1,176.25 |
| Postage expense | 716.71 |
| Advertising, printing & communication expense | 5,629.85 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 16,083.58 |