



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	2,060.98
EO facilities, maintenance & cleaning expense	700.00
EO administration & stationery expense	-
ICT & telecommunications expense	928.78
Postage expense	13,288.72
Advertising, printing & communication expense	14,860.70
Professional development expense	-
Other expenses	223.74
Travel & Accomodation	-
Total	32,062.92