



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Southern Metro**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	5,129.88
EO facilities, maintenance & cleaning expense	80.00
EO administration & stationery expense	73.00
ICT & telecommunications expense	9.76
Postage expense	116.06
Advertising, printing & communication expense	1,130.98
Professional development expense	-
Other expenses	6.91
Travel & Accomodation	-
<b>Total</b>	<b>6,546.59</b>