



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Leane - Eastern Metro**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	2,778.95
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,750.47
ICT & telecommunications expense	1,019.26
Postage expense	6,773.52
Advertising, printing & communication expense	6,466.10
Professional development expense	-
Other expenses	45.46
Travel & Accomodation	-
<b>Total</b>	<b>19,833.76</b>