



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Brien M - Malvern**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,418.80
EO administration & stationery expense	1,525.61
ICT & telecommunications expense	1,617.01
Postage expense	11,918.91
Advertising, printing & communication expense	10,973.69
Professional development expense	3,718.00
Other expenses	417.92
Travel & Accomodation	-
Total	31,589.94