



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Settle - Buninyong**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	1,066.62
EO facilities, maintenance & cleaning expense	1,516.00
EO administration & stationery expense	188.06
ICT & telecommunications expense	849.55
Postage expense	1,323.50
Advertising, printing & communication expense	1,807.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>6,751.06</b>