



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Battin - Gembrook**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	117.99
EO administration & stationery expense	2,397.22
ICT & telecommunications expense	1,493.14
Postage expense	1,683.04
Advertising, printing & communication expense	5,112.99
Professional development expense	3,105.00
Other expenses	4.31
Travel & Accomodation	-
<b>Total</b>	<b>13,913.69</b>