



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	5,538.98
EO facilities, maintenance & cleaning expense	450.00
EO administration & stationery expense	311.07
ICT & telecommunications expense	4,691.95
Postage expense	14,826.20
Advertising, printing & communication expense	24,473.32
Professional development expense	-
Other expenses	50.00
Travel & Accomodation	-
Total	50,341.52